



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

EL ORO 0022

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	5,893,955.74	-3,722,099.00	2,171,856.74	14,928,385.38	10,870,815.19	-12,756,528.64
A01	Comunicación Social	499,211.82	0.00	499,211.82	519,451.89	472,313.02	-20,240.07
A02	Derechos Humanos	238,849.65	0.00	238,849.65	242,080.67	221,019.27	-3,231.02
B00	SINDICATURAS	518,164.30	0.00	518,164.30	631,958.84	574,501.02	-113,794.54
C00	REGIDURIAS	3,232,998.42	0.00	3,232,998.42	3,400,385.93	3,102,464.50	-167,387.51
D00	SECRETARIA DEL AYUNTAMIENTO	2,170,341.10	0.00	2,170,341.10	2,394,212.45	2,233,106.84	-223,871.35
E00	ADMINISTRACIÓN	7,793,911.26	0.00	7,793,911.26	9,472,194.48	9,209,640.65	-1,678,283.22
E02	Informática	39,000.00	0.00	39,000.00	0.00	0.00	39,000.00
E03	Eventos Especiales	143,672.33	0.00	143,672.33	7,300.33	7,300.33	136,372.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	12,777,467.18	3,722,099.00	16,499,566.18	2,031,995.45	1,880,738.41	14,467,570.73
G00	ECOLOGÍA	229,741.02	0.00	229,741.02	122,068.13	111,453.51	107,672.89
H00	SERVICIOS PUBLICOS	13,232,105.01	0.00	13,232,105.01	10,984,221.87	10,636,667.39	2,247,883.14
I00	PROMOCIÓN SOCIAL	94,801.48	0.00	94,801.48	131,098.44	124,974.20	-36,296.96
I01	Desarrollo Social	480,188.48	0.00	480,188.48	630,922.57	589,681.70	-150,734.09
I02	Salud	142,974.13	0.00	142,974.13	114,567.44	103,794.62	28,406.69
J00	GOBIERNO MUNICIPAL	571,103.12	0.00	571,103.12	506,367.20	462,241.36	64,735.92
K00	CONTRALORIA	1,134,113.08	0.00	1,134,113.08	456,988.59	421,172.98	677,124.49
L00	TESORERIA	35,402,405.49	0.00	35,402,405.49	37,441,795.75	36,896,193.60	-2,039,390.26
M00	CONSEJERIA JURIDICA	387,492.56	0.00	387,492.56	602,398.08	582,062.45	-214,905.52
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	565,868.31	0.00	565,868.31	537,209.29	469,279.32	28,659.02
N01	Desarrollo Agropecuario	367,838.74	0.00	367,838.74	474,795.51	419,597.88	-106,956.77
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	285,902.00	0.00	285,902.00	284,478.48	266,492.69	1,423.52
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,827,632.44	0.00	5,827,632.44	5,086,484.51	5,045,716.33	741,147.93
R00	CASA DE LA CULTURA	241,376.71	0.00	241,376.71	51,829.36	48,812.15	189,547.35
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	471,733.00	0.00	471,733.00	703,076.29	684,645.63	-231,343.29
T00	PROTECCIÓN CIVIL	2,330,003.57	0.00	2,330,003.57	4,056,603.93	3,988,012.38	-1,726,600.36
U00	TURISMO	625,375.03	0.00	625,375.03	451,796.56	412,186.07	173,578.47
V00	DIRECCIÓN DE LAS MUJERES	372,139.92	0.00	372,139.92	385,664.37	347,682.36	-13,524.45
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	125,572.33	0.00	125,572.33	144,421.88	125,883.08	-18,849.55
<b>TOTAL DEL GASTO</b>		<b>96,195,938.22</b>	<b>0.00</b>	<b>96,195,938.22</b>	<b>96,794,753.67</b>	<b>90,308,448.93</b>	<b>-598,815.45</b>

PRESIDENTA MUNICIPAL  
**PRESIDENCIA MUNICIPAL**  
PROFRA. JUANA ELIZABETH DIAZ PENALO

TESORERO MUNICIPAL  
**TESORERIA**  
LIC. CARLOS FELIPE SANCHEZ FLORENTIN