ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

EL ORO 0022

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	2,638,869.25	0.00	2,638,869.25	3,760,067.13	3,634,250.00	-1,121,197.88
A01	Comunicación Social	261,856.98	0.00	261,856.98	252,034.63	199,803.35	9,822.35
A02	Derechos Humanos	130,759.65	0.00	130,759.65	103,947.11	70,207.23	26,812.54
B00	SINDICATURAS	290,596.30	0.00	290,596.30	288,144.10	229,927.72	2,452.20
C00	REGIDURIAS	1,790,191.05	0.00	1,790,191.05	1,631,610.75	1,336,743.34	158,580.30
D00	SECRETARIA DEL AYUNTAMIENTO	1,178,879.03	0.00	1,178,879.03	872,348.21	659,893.98	306,530.82
E00	ADMINISTRACIÓN	4,380,411.39	0.00	4,380,411.39	3,737,476.86	3,066,940.02	642,934.53
E02	Informática	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
E03	Eventos Especiales	76,555.93	0.00	76,555.93	0.00	0.00	76,555.93
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	2,272,942.18	0.00	2,272,942.18	1,069,496.13	893,867.68	1,203,446.05
G00	ECOLOGÍA	122,867.86	0.00	122,867.86	58,380.41	47,765.79	64,487.45
H00	SERVICIOS PUBLICOS	7,705,535.76	0.00	7,705,535.76	4,812,913.24	4,231,841.71	2,892,622.52
I00	PROMOCIÓN SOCIAL	47,752.09	0.00	47,752.09	79,763.16	69,853.92	-32,011.07
I01	Desarrollo Social	275,717.30	0.00	275,717.30	305,218.50	233,150.32	-29,501.20
I02	Salud	77,437.21	0.00	77,437.21	49,430.52	38,657.70	28,006.69
J00	GOBIERNO MUNICIPAL	307,214.61	0.00	307,214.61	230,020.42	173,275.35	77,194.19
K00	CONTRALORIA	612,307.33	0.00	612,307.33	208,507.20	160,573.44	403,800.13
L00	TESORERIA	19,788,476.03	0.00	19,788,476.03	20,176,235.86	19,677,463.30	-387,759.83
M00	CONSEJERIA JURIDICA	212,529.98	0.00	212,529.98	101,623.64	71,147.25	110,906.34
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	323,259.50	0.00	323,259.50	246,187.03	180,786.67	77,072.47
N01	Desarrollo Agropecuario	197,453.08	0.00	197,453.08	144,717.12	109,826.13	52,735.96
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	156,395.84	0.00	156,395.84	152,822.15	127,395.92	3,573.69
Q00	SEGURIDAD PUBLICA Y TRANSITO	3,111,497.54	0.00	3,111,497.54	1,455,170.13	1,430,055.30	1,656,327.41
R00	CASA DE LA CULTURA	126,194.57	0.00	126,194.57	32,811.64	25,356.96	93,382.93
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	171,159.44	0.00	171,159.44	123,408.87	94,714.30	47,750.57
T00	PROTECCIÓN CIVIL	1,126,498.63	0.00	1,126,498.63	876,909.46	817,582.21	249,589.17
U00	TURISMO	289,436.87	0.00	289,436.87	274,441.47	236,349.93	14,995.40
V00	DIRECCION DE LAS MUJERES	198,636.78	0.00	198,636.78	171,721.51	125,012.64	26,915.27
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	66,605.93	0.00	66,605.93	88,805.48	70,266.68	-22,199.55
	TOTAL DEL GASTO	**47,950,038.11**	**0.00**	**47,950,038.11**	**41,304,212.73**	**38,012,708.84**	**6,645,825.38**

PRESIDENTA MUNICIPAL

PROFRA. JUANA ELIZABETH DIAZ PEÑALO

TESORERO MUNICIPAL

LAE CARLOS FELIPE SÁNCHEZ FLORENTIN

OSFAIM106/10/05

FECHA DE ELABORACION: 05/05/2025