

MUNICIPIO DE EL ORO
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2019

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	227,836,521.31	5,979,187.06	12,876,117.96	17,090,968.87	21,746,278.33	18,551,783.18	19,532,964.70	25,887,365.46	25,712,442.01	27,857,911.68	21,007,219.99	17,209,025.90	14,415,278.27
Servicios Personales	65,425,847.42	4,510,370.15	4,625,189.42	4,767,009.01	7,402,962.47	5,590,180.43	4,748,088.75	6,173,911.23	4,610,370.15	4,752,908.96	4,510,370.14	5,510,370.02	8,163,186.69
Remuneraciones al Personal de Carácter Permanente	36,969,516.64	3,072,459.71	3,072,459.73	3,072,459.74	3,072,459.74	3,072,459.74	3,072,459.74	3,072,459.74	3,072,459.74	3,072,459.74	3,072,459.74	3,072,459.74	3,072,459.74
Remuneraciones al Personal de Carácter Transitorio	-	-	-	-	-	-	-	-	-	-	-	-	-
Remuneraciones Adicionales y Especiales	16,877,265.93	760,486.24	760,486.24	760,486.24	3,613,108.53	760,486.24	760,486.24	2,324,017.31	760,486.24	760,486.24	760,486.24	760,486.24	4,195,763.93
Seguridad Social	8,120,060.01	677,424.20	677,424.20	677,424.20	677,424.20	677,424.20	677,424.20	677,424.18	677,424.17	677,424.16	677,424.16	677,424.04	677,424.10
Otras Prestaciones Sociales y Económicas	3,449,974.64	114,819.25	114,819.25	257,538.83	100,000.00	1,079,819.25	237,719.57	100,000.00	100,000.00	242,538.82	-	1,000,000.00	217,538.92
Previsiones	-	-	-	-	-	-	-	-	-	-	-	-	-
Procesos de Estimulos y Sanciones Placados	-	-	-	-	-	-	-	-	-	-	-	-	-
Materiales y Suministros	12,396,029.85	338,967.82	1,262,270.05	1,146,643.05	1,242,622.05	1,046,514.05	1,120,471.08	1,200,920.05	1,053,748.05	951,246.07	964,012.05	1,250,261.97	796,343.66
Materiales de Construcción y de Mantenimiento, Emisión de Documentos y Artículos Oficiales	4,080,132.06	57,480.03	532,467.00	272,371.00	462,486.00	467,294.00	447,428.03	478,483.00	326,545.00	90,711.00	434,537.00	324,848.00	183,515.00
Alimentos y Utensilios	609,586.46	12,444.46	82,678.00	90,016.00	89,864.00	35,856.00	19,616.00	64,580.00	22,041.00	92,896.00	20,500.00	122,896.00	16,299.00
Materiales Primas y Materiales de Producción y Comercialización	13,000.00	-	10,000.00	1,000.00	-	-	1,000.00	-	-	-	1,000.00	-	-
Materiales y Artículos de Construcción y de Mantenimiento, Emisión de Documentos y Artículos Oficiales	1,630,116.00	-	79,000.00	204,050.00	52,789.00	87,740.00	87,960.00	210,204.00	204,276.00	170,086.00	3,234.00	360,207.00	171,450.00
Productos Químicos, Farmacéuticos y de Laboratorio	54,684.00	-	12,890.00	9,583.00	7,000.00	-	1,000.00	9,020.00	2,453.00	7,847.00	1,234.00	2,000.00	1,637.00
Combustibles, Lubricantes y Aditivos	3,722,288.37	269,033.33	342,583.33	315,546.33	357,093.33	263,713.33	343,883.33	303,790.33	319,433.33	288,103.33	323,198.33	290,783.33	285,116.74
Vestuario, Blancos, Productos de Protección y Artículos Deportivos	603,659.31	-	50,346.00	81,221.00	136,960.00	25,000.00	70,000.00	-	11,000.00	157,658.02	64,000.00	-	7,274.29
Materiales y Suministros para Seguridad	19,486.00	-	-	5,000.00	-	4,569.00	-	-	5,000.00	-	4,867.00	-	-
Herramientas, Reparaciones y Accesorios Menores	1,603,286.75	-	152,324.72	167,855.72	136,649.72	144,211.72	150,453.72	134,862.72	160,999.72	143,038.72	131,411.72	149,526.64	131,051.63
Servicios Generales	27,726,080.72	1,120,649.00	1,830,869.49	2,522,456.81	3,460,081.81	1,702,902.81	1,919,173.87	3,474,145.87	1,886,007.81	3,192,055.65	1,994,847.70	2,770,701.91	1,833,747.82
Servicios Básicos	11,574,542.41	800,265.09	941,520.67	966,029.67	1,011,620.67	963,520.67	929,020.67	1,122,120.67	936,470.67	966,520.67	1,006,020.67	976,020.67	954,420.62
Servicios de Arrendamiento	1,809,866.00	153,120.00	127,478.00	173,960.00	226,000.00	116,000.00	125,356.00	216,000.00	116,000.00	116,000.00	192,934.00	131,000.00	116,000.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	4,724,221.51	25,290.00	441,401.14	473,041.14	513,361.14	356,901.14	392,291.14	564,892.14	268,080.14	436,816.14	526,457.14	277,279.14	424,401.11
Servicios Financieros, Bancarios y Comerciales	563,953.93	6,674.00	103,340.88	127,274.00	16,674.00	56,674.00	7,883.00	18,674.00	54,571.00	44,474.00	11,824.00	52,074.00	63,414.25
Servicios de Instalación, Reparación, Mantenimiento y Conservación	3,889,138.89	-	73,560.00	562,397.00	336,628.00	90,889.00	302,533.00	930,064.00	321,511.00	901,449.84	141,432.91	110,532.00	118,111.94
Servicios de Comunicación Social y Publicidad	946,670.00	60,000.00	79,346.00	71,500.00	78,157.00	82,000.00	60,500.00	70,733.00	107,467.00	63,500.00	62,000.00	78,467.00	133,000.00

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